

#### 4. BUGETUL DE VENITURI SI CHELTUIELI AFERENT EXERCITIULUI FINANCIAR 2021

##### Cifra de afaceri

DESCRIERE	T1 [mRON]	T2 [mRON]	T3 [mRON]	T4 [mRON]	FY2021 [mRON]
SEDIU	29.54	63.52	38.69	18.27	150.01
SIS	2.35	2.40	2.40	2.40	9.55
<b>TOTAL SEDIU</b>	<b>31.89</b>	<b>65.92</b>	<b>41.09</b>	<b>20.67</b>	<b>159.56</b>
SUC. BUCURESTI	9.67	10.87	11.76	8.92	41.22
SUC. BACAU	4.62	4.85	4.75	5.15	19.37
SUC. CRAIOVA	6.11	7.29	10.17	6.23	29.81
SUC. PITESTI	8.38	5.53	6.31	4.73	24.96
<b>TOTAL DLI</b>	<b>28.79</b>	<b>28.54</b>	<b>33.00</b>	<b>25.03</b>	<b>115.36</b>
SUC. IORDANIA	3.67	1.50	-	-	5.17
SUC. BULGARIA	18.30	12.63	9.76	7.98	48.66
<b>TOTAL DLE</b>	<b>21.97</b>	<b>14.14</b>	<b>9.76</b>	<b>7.98</b>	<b>53.84</b>
<b>TOTAL ELECTROMONTAJ S.A.</b>	<b>82.65</b>	<b>108.60</b>	<b>83.84</b>	<b>53.68</b>	<b>328.76</b>

##### Rezultat brut

DESCRIERE	T1 [mRON]	T2 [mRON]	T3 [mRON]	T4 [mRON]	FY2021 [mRON]
SEDIU	1.48	3.18	1.93	0.91	7.50
SIS	0.93	0.96	0.96	0.96	3.81
<b>TOTAL SEDIU</b>	<b>2.41</b>	<b>4.14</b>	<b>2.89</b>	<b>1.87</b>	<b>11.31</b>
SUC. BUCURESTI	0.48	0.54	0.59	0.45	2.06
SUC. BACAU	0.23	0.24	0.24	0.26	0.97
SUC. CRAIOVA	0.31	0.36	0.51	0.31	1.49
SUC. PITESTI	0.42	0.28	0.32	0.24	1.25
<b>TOTAL DLI</b>	<b>1.44</b>	<b>1.43</b>	<b>1.65</b>	<b>1.25</b>	<b>5.77</b>
SUC. EAU	(0.74)	(0.24)	(0.24)	(0.24)	(1.45)
SUC. IORDANIA	0.20	(0.69)	(0.36)	(0.18)	(1.03)
SUC. BULGARIA	2.83	3.50	2.07	1.53	9.94
<b>TOTAL DLE</b>	<b>2.30</b>	<b>2.58</b>	<b>1.47</b>	<b>1.12</b>	<b>7.46</b>
<b>TOTAL ELECTROMONTAJ S.A.</b>	<b>6.14</b>	<b>8.14</b>	<b>6.01</b>	<b>4.24</b>	<b>24.54</b>

Director General Director  
Ing. Dumitru Corduneanu



Director General Adjunct  
Ec. Ionuț - Adrian Tănăssoaica



Președinte Consiliu de Administrație  
Ec. Mihai CAUNII

